

Planning and Housing Commission

Investment Programme

Nick Pearson

FCRM Senior Advisor

17th January 2017

- Introduction/background
- Investment Programme 2015 – 2021
- Factors influencing timescales
- Working together

Introduction/background

- Funding settlement of £2.3bn over 6 years

Targets include:

- 300,000 residential properties at increased protection
- 15% Partnership Funding

Summary – Facts and figures in GM

	GiA - 2017/18 £	GiA - 2018/19 £	GiA - 2019/20 £	GiA - 2020/21 £	Total
EA	3,789,000	919,000	3,185,000	2,034,000	9,927,000
LA	4,270,000	2,684,010	3,920,580	1,858,000	12,732,590

- £22m over the 6 year period
- Up to £11m Partnership Funding contributions over the 6 years.
- 4,000 residential properties at increased protection.

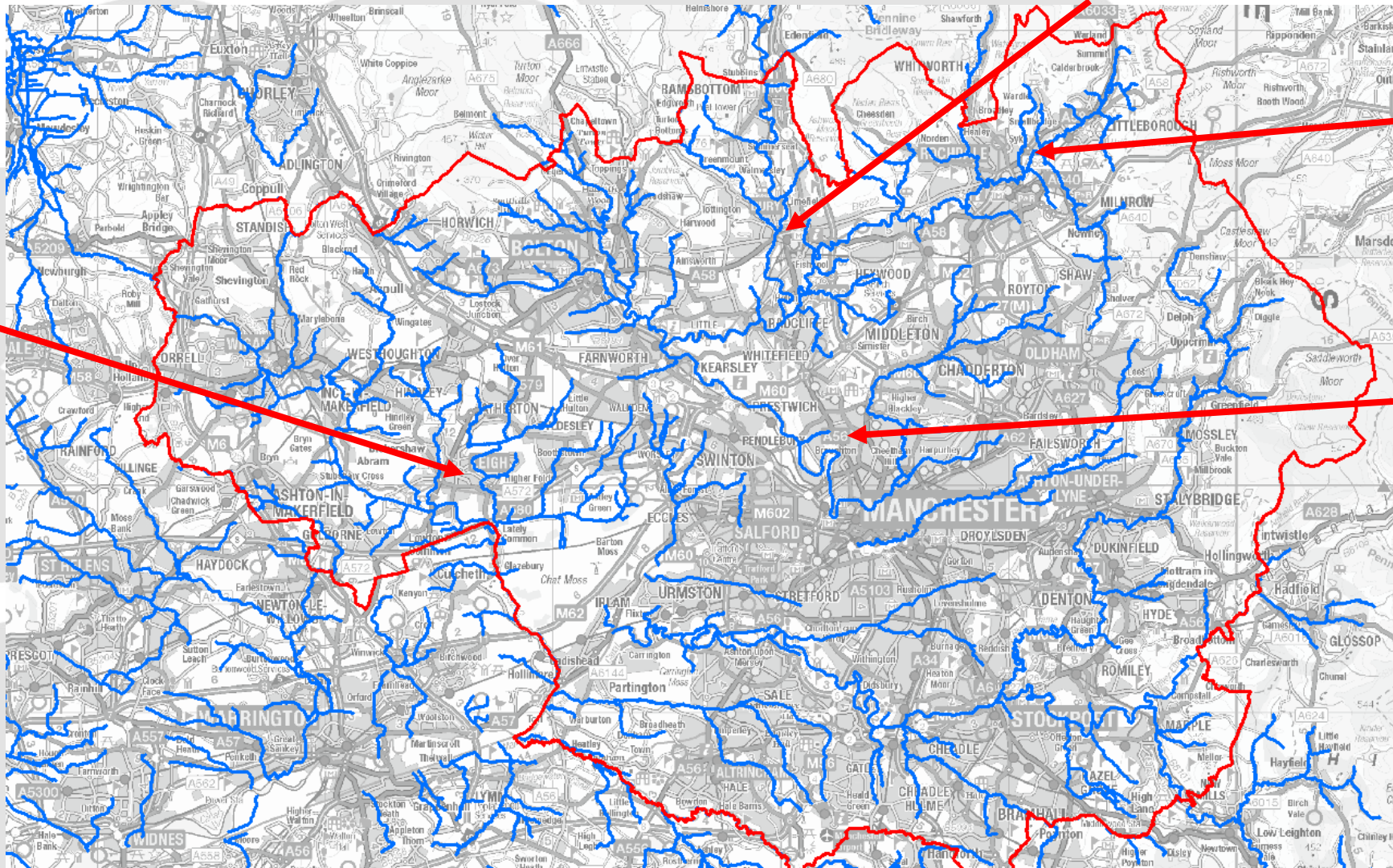
Key EA scheme locations

Radcliffe
and
Redvales

Rochdale and
Littleborough

Lower
Broughton

Westleigh



Autumn Statement 2016

- Funding was primarily flood resilience to transport infrastructure.
- £20m to EA projects.
- Continuation of business case development in Rochdale & Littleborough/ Radcliffe and Redvales.

Partnership Funding

- What is the PF calculator?
- Key inputs to the PF calculator
- Attracting further Partnership Funding

Factors Influencing timescales of projects

- Allocation within Investment Programme
- Project development
- Local levy dedicated resource
- Packaging and other efficiencies
- Early preparation of project data

Working together

- Co-operation between partners
- Aligning of programmes/work?
- Explore other sources of funding

To summarise

- Strong capital programme in GM.
- Work together to explore further funding opportunities and to work in partnership.
- Continue to feed the pipeline of projects.

Any questions?

Nick Pearson

nicholas.pearson@environment-agency.gov.uk

020302 50885